Northern Utilities, Inc.

New Hampshire Division

2015 / 2016 WINTER SEASON PROPOSED COST OF GAS ADJUSTMENT

TO BE EFFECTIVE NOVEMBER 1, 2015

FILED SEPTEMBER 17, 2015



Northern Utilities, Inc. New Hampshire Division Winter 2015-2016 Cost of Gas

Tariff Sheets

Third Revised Page No. 42 Calculation of proposed Cost of Gas Adjustment

Seventh Revised Page No. 43 Calculation of proposed Cost of Gas Adjustment

> Third Revised Page No. 59 LDAC Rates

Seventh Revised Page No. 96 Rate Summary

Seventh Revised Page No. 97 Rate Summary

Third Revised Page No. 98 Rate Summary

Second Revised Page No. 153 Appendix A

Second Revised Page No. 168
Appendix C

Second Revised Page No. 171 Appendix D

<u>Pages</u>	Revision	Proposed
Title	Original	
i	Original	
ii	Original	
iii	Original	
iv	Original	
V	Original	
vi	Original	
1	Original	
2	Original	
3	Original	
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39 40	Original	
40 41	Original Original	
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43	Sixth Revised	Seventh Revised
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44	Original	
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- 3		
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94	Original	
95	Original	
96	Sixth Revised	Seventh Revised
97	Sixth Revised	Seventh Revised
98	Second Revised	Third Revised
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145	Original	
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147	Original	
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152	Original Original	
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164	Original	
165	Original	
166	Original	
167	Original	
168	First Revised	Second Revised
169	Original	
170	Original	
171	First Revised	Second Revised
172	Original	
173	Original	

Anticipated Cost of Gas

New Hampshire Division Period Covered: November 1, 2015 - April 30, 2016

	(O LO)	
(Col 1)	(Col 2)	(Col 3)
ANTICIPATED DIRECT COST OF GAS Purchased Gas:		
Demand Costs:	\$2,512,004	
Supply Costs:	\$14,488,622	
Storage & Peaking Gas:		
Demand, Capacity:	\$6,035,707	
Commodity Costs:	\$3,129,201	
Hedging (Gain)/Cost	\$83,993	
Interruptible Included Above	\$0	
Inventory Finance Charge	\$3,483	
Capacity Release, & Asset Management	(\$3,401,720)	
Total Anticipated Direct Cost of Gas		\$22,851,29 <u>1</u>
ANTIQUDATED INDIDECT COST OF CAS		
ANTICIPATED INDIRECT COST OF GAS Adjustments:		
Prior Period Under/(Over) Collection	(\$2,001,586)	
Interest	\$3,131	
Refunds	\$0	
Interruptible Margins	\$0_	(04.000.455)
Total Adjustments		(\$1,998,455)
Working Capital: Total Anticipated Direct Cost of Gas	¢22.051.201	
Working Capital Percentage	\$22,851,291 0.082%	
Working Capital Allowance	\$18,821	
Plus: Working Capital Reconciliation (Acct 182.11)	(\$3,542)	
Total Working Capital Allowance	<u> </u>	\$15,279
Bad Debt:		
Bad Debt Allowance	\$251,100	
Plus: Bad Debt Reconciliation (Acct 182.16)	(\$62,204)	
Tido. Bad Book (Noconomalion (Noco Tob. To)	(ψοΣ,Σο 1)	
Total Bad Debt Allowance		\$188,896
Local Production and Storage Capacity		\$420,658
Miscellaneous Overhead-22.99% Allocated to Winter Season		\$394,798
Total Anticipated Indirect Cost of Gas		(\$978,824)
Total Cost of Gas	-	\$21,872,467
Issued: September 17, 2015	Issued By:	WZHCROS
Effective Date: November 1, 2015	_	Treasurer
Authorized by NHPUC Order No, in Docket No. DG 15	, dated <u>,</u> 20	015

CALCULATION OF FIRM SALES COST OF GAS RATE

Period Covered: November 1, 2015 - April 30, 2016

(Col 1)	(Col 2)	(Col 3)	
Total Anticipated Direct Cost of Gas Projected Prorated Sales (11/01/15 - 04/30/16) Direct Cost of Gas Rate	\$22,851,291 33,294,125	\$0.6863	per therm
Demand Cost of Gas Rate Commodity Cost of Gas Rate Total Direct Cost of Gas Rate	\$5,145,991 \$17,705,300 \$22,851,291	\$0.1546 \$ <u>0.5318</u> \$0.6864	per therm per therm per therm
Total Anticipated Indirect Cost of Gas Projected Prorated Sales (11/01/15 - 04/30/16) Indirect Cost of Gas	(\$978,824) 33,294,125	(\$0.0294)	per therm
TOTAL PERIOD AVERAGE COST OF GAS		\$0.6570	per therm

RESIDENTIAL COST OF GAS RATE -11/01/15	COGwr	\$0.6570 per therm
	Maximum (COG+25%)	\$0.8213

OM/IND LOW WINTER USE COST OF GAS RATE - 11/01/15	COGwl	\$0.6462	per therm
	Maximum (COG+25%)	\$0.8078	
C&I HLF DEMAND COSTS ALLOCATED PER SMBA	\$353,913		
PLUS: RESIDENTIAL DEMAND RELOCATION TO C7I HLF	\$9,361		
C&I HLF TOTAL ADJUSTED DEMAND COSTS	\$363,275		
C&I HLF PROJECTED PRORATED SALES (11/01/15 - 04/30/16)	3,239,784		
DEMAND COST OF GAS RATE	\$0.1121		
C&I HLF COMMODITY COSTS ALLOCATED PER SMBA	\$1,833,704		
PLUS: RESIDENTIAL COMMODITY COSTS	(\$8,212)		
C&I HLF TOTAL ADJUSTED COMMODITY COSTS	\$1,825,492		
C&I HLF PROJECTED PRORATED SALES (11/01/15 - 04/30/16)	3,239,784		
COMMODITY COST OF GAS RATE	\$0.5635		
INDIRECT COST OF GAS	(\$0.0294)		
TOTAL C&I HLF COST OF GAS RATE	\$0.6462		

COM/IND HIGH WINTER USE COST OF GAS RATE - 11/01/15	COGwh	\$0.6616 per therm
	Maximum (COG+25%)	\$0.8270
C&I LLF COMMODITY COSTS ALLOCATED PER SMBA PLUS RESIDENTIAL DEMAND REALLOCATION TO C&I LLF	\$2,404,210 \$63,592	
C&I LLF TOTAL ADJUSTED DEMAND COSTS C&I LLF PROJECTED PRORATED SALES (11/01/15 - 04/30/16) DEMAND COST OF GAS RATE	\$2,467,802 15,077,044 \$0.1637	
C&I LLF COMMODITY COSTS ALLOCATED PER SMBA PLUS: RESIDENTIAL COMMODITY REALLOCATION TO C&I LLF	\$7,950,719	
C&I LLF TOTAL ADJUSTED COMMODITY COSTS C&I LLF PROJECTED PRORATED SALES (11/01/15 - 04/30/16)	(\$7 <u>)</u> \$7,950,713 15,077,044	
COMMODITY COST OF GAS RATE INDIRECT COST OF GAS	\$0.5273 (\$0.0294)	
TOTAL C&I LLF COST OF GAS RATE	\$0.6616	
Issued: September 17, 2015	Issued Bv:	WHERE
Effective Date: November 1, 2015 Authorized by NHPUC Order No, in Docket No. DG 15, dated		Treasurer

Local Delivery Adjustment Clause

Rate Schedule	RLIARA	DSM	ERC	ITM	RCE	RPC	LDAC
Residential Heating	\$0.0099	\$0.0297	(\$0.0022)	\$0.0000	\$0.0000	\$0.0000	\$0.0374
Residential Non-Heating	\$0.0099	\$0.0297	(\$0.0022)	\$0.0000	\$0.0000	\$0.0000	\$0.0374
Small C&I	\$0.0099	\$0.0146	(\$0.0022)	\$0.0000	\$0.0000	\$0.0000	\$0.0223
Medium C&I	\$0.0099	\$0.0146	(\$0.0022)	\$0.0000	\$0.0000	\$0.0000	\$0.0223
Large C&I	\$0.0099	\$0.0146	(\$0.0022)	\$0.0000	\$0.0000	\$0.0000	\$0.0223
No Previous Sales Service	·		,	•	·	·	·

Issued: September 17, 2015

Effective: With Service Rendered On and After November 1, 2015

Authorized by NHPUC Order No. in Docket No., dated

Issued by:

Title: Treasurer

NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION WINTER SEASON RESIDENTIAL RATES

	Winter Season		Total	Total Bille	d Rates
	November 2015 - April 2016	Tariff	Delivery Rates	Tariff Rate	s, LDAC
		Rates	(Includes LDAC)	Plus Cost	of Gas
Residential Heating	Tariff Rate R 5:				
	Monthly Customer Charge	\$21.36	\$21.36		\$21.36
	First 50 therms	\$0.6239	\$0.6613	\$1.3183	
	All usage over 50 therms	\$0.5103	\$0.5477	\$1.2047	
	LDAC	\$0.0374			
	Gas Cost Adjustment:				
	Cost of Gas	\$0.6570			
Residential Heating	Tariff Rate R 10:				
Low Income	Monthly Customer Charge	\$8.54	\$8.54		\$8.54
Low income	First 50 therms	\$0.2496	\$0.2870	\$0.9440	φ0.54
	All usage over 50 therms	\$0.2490	\$0.2415	\$0.8985	
	LDAC	\$0.0374	φυ.2413	φ 0. 0903	
	Gas Cost Adjustment:	φυ.υ <i>31</i> 4			
	Cost of Gas	\$0.6570			
	Cost of das	ψ0.0370			
Residential Non-Heating	Tariff Rate R 6:				
	Monthly Customer Charge	\$21.36	\$13.73		\$13.73
	First 10 therms	\$0.4214	\$0.4588	\$1.1158	
	All usage over 10 therms	\$0.4214	\$0.4588	\$1.1158	
	LDAC	\$0.0374			
	Gas Cost Adjustment:				
	Cost of Gas	\$0.6570			
	- 100				
Residential Non-Heating	Tariff Rate R 11:	0.5	A		
Low Income	Monthly Customer Charge	\$15.52	\$9.98	A. A	\$9.98
	First 10 therms	\$0.3196	\$0.3570	\$1.0140	
	All usage over 10 therms	\$0.3196	\$0.3570	\$1.0140	
	LDAC	\$0.0374			
	Gas Cost Adjustment:				
	Cost of Gas	\$0.6570			

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Effective: With Service Rendered On and After November 1, 2015 Authorized by NHPUC Order No. in Docket No. DG 15-, dated

Issued by:

Title: Treasure

NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION WINTER SEASON C&I RATES

	Winter Season November 2015 - April 2016	Tariff Rates	Total Delivery Rates (Includes LDAC)	Total Billed Rates Tariff Rates, LDAC Plus Cost of Gas
C&I Low Annual/High Winter	Tariff Rate G 40: Monthly Customer Charge First 75 therms All usage over 75 therms LDAC	\$67.45 \$0.1615 \$0.1615 \$0.0223	\$67.45 \$0.1838 \$0.1838	\$67.45 \$0.8454 \$0.8454
	Gas Cost Adjustment: Cost of Gas	\$0.6616		
C&I Low Annual/Low Winter	Tariff Rate G 50:			
Car Low / mindaly Low Winter	Monthly Customer Charge	\$67.45	\$67.45	\$67.45
	First 75 therms	\$0.1615	\$0.1838	\$0.8300
	All usage over 75 therms	\$0.1615	\$0.1838	\$0.8300
	LDAC	\$0.0223	ψοιισσο	ψ0.0000
	Gas Cost Adjustment:	\$0.0220		
	Cost of Gas	\$0.6462		
	0031 01 003	40.0.02		
C&I Medium Annual/High Winter	Tariff Rate G 41:			
	Monthly Customer Charge	\$196.73	\$196.73	\$196.73
	All usage	\$0.2098	\$0.2321	\$0.8937
	LDAC	\$0.0223		
	Gas Cost Adjustment:			
	Cost of Gas	\$0.6616		
C&I Medium Annual/Low Winter	Tariff Rate G 51:			
	Monthly Customer Charge	\$196.73	\$196.73	\$196.73
	First 1,300 therms	\$0.1520	\$0.1743	\$0.8205
	All usage over 1,300 therms	\$0.1238	\$0.1461	\$0.7923
	LDAC	\$0.0223		
	Gas Cost Adjustment: Cost of Gas	\$0.6462		
C&I High Annual/High Winter	Tariff Rate G 42:	1		
Cai nigii Aiiiidai/nigii Wilitei	Monthly Customer Charge	\$1,124.19	\$1,124.19	\$1,124.19
	All usage	\$0.1764	\$0.1987	\$0.8603
	LDAC	\$0.0223		
	Gas Cost Adjustment:			
	Cost of Gas	\$0.6616		
C&I High Annual/Low Winter	Tariff Rate G 52:			
	Monthly Customer Charge	\$1,124.19	\$1,124.19	\$1,124.19
	All usage	\$0.1541	\$0.1764	\$0.8226
	LDAC	\$0.0223		
	Gas Cost Adjustment:	, =		
	Cost of Gas	\$0.6462		

Issued: September 17, 2015 Issued by:

Effective: With Service Rendered On and After November 1, 2015

Authorized by NHPUC Order No. in Docket No. DG 15-, dated

NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION WINTER SEASON C&I RATES

	Winter Season November 2015 - April 2016	Tariff Rates	Total Delivery Rates (Includes LDAC)
C&I Low Annual/High Winter	Tariff RateT 40: Monthly Customer Charge First 75 therms All usage over 75 therms	\$67.45 \$0.1615 \$0.1615	\$67.45 \$0.1838 \$0.1838
	LDAC	\$0.0223	
C&I Low Annual/Low Winter	Tariff Rate T 50: Monthly Customer Charge First 75 therms All usage over 75 therms	\$67.45 \$0.1615 \$0.1615	\$67.45 \$0.1838 \$0.1838
	LDAC	\$0.0223	
C&I Medium Annual/High Winter	Tariff Rate T 41: Monthly Customer Charge	\$196.73	\$196.73
	All usage	\$0.2098	\$0.2321
	LDAC	\$0.0223	
C&I Medium Annual/Low Winter	Tariff Rate T 51: Monthly Customer Charge First 1,300 therms All usage over 1,300 therms LDAC	\$196.73 \$0.1520 \$0.1238 \$0.0223	\$196.73 \$0.1743 \$0.1461
C&I High Annual/High Winter	Tariff Rate T 42: Monthly Customer Charge	\$1,124.19	\$1,124.19
	All usage	\$0.1764	\$0.1987
	LDAC	\$0.0223	
C&I High Annual/Low Winter	Tariff Rate T 52: Monthly Customer Charge	\$1,124.19	\$1,124.19
	All usage	\$0.1541	\$0.1764
	LDAC	\$0.0223	
C&I Interruptible Transportation	Tariff Rate IT: Monthly Customer Charge First 20,000 therms All usage over 20,000 therms	\$170.21 \$0.1299 \$0.1108	\$170.21 \$0.1299 \$0.1108

Issued: September 17, 2015

Effective: With Service Rendered On and After November 1, 2015

Title:

Authorized by NHPUC Order No. in Docket No. DG 15-, dated

APPENDIX A

Schedule of Administrative Fees and Charges

I. Supplier Balancing Charge: \$0.77 per MMBtu of Daily Imbalance Volumes

- Updated effective every November 1 to reflect the Company's latest balancing resources and associated capacity costs.
- Daily Imbalance Volumes represent the difference between ATV and ATV adjusted for actual EDDs.

<u>II. Peaking Service Demand Charge:</u>
November 2015 through April 2016.

\$ 23.40 per MMBtu per MDPQ per month for

• Updated effective every November 1 to reflect the Company's Peaking resources and associated costs.

III. Company Allowance Calculation: 0.98% - Provided in Attachment 3 to Schedule 10

IV. Supplier Services and Associated Fees:

<u>SERVICE</u>	PRICING
Pool Administration (required)	• \$0.10/month/customer billed @ marketer level
Non-Daily Metered Pools only	
Standard Passthrough Billing (required)	• \$0.60/customer/month billed @ marketer level
Standard Complete Billing (optional – Passthrough Billing fee not required if this service is elected)	• \$1.50/customer/month billed @ marketer level
Customer Administration (required)	• \$10/customer/switch billed @ marketer level

Issued:	September 17, 2015	Issued by:	MICHCILED
Effective:	November 1, 2015	_	Treasurer
Authorized	by NHPUC Order No.	in Docket No. DG 15 - , dated	

APPENDIX C

Capacity Allocators

Capacity Allocators shall be calculated and filed with the Commission each year with the Winter Cost of Gas filing. The following Capacity Allocators shall be applicable for capacity assignments during the period of November 1, 2015 through October 31, 2016.

Commercial and Industrial

	High Winter Use	Low Winter Use
Pipeline:	27.54%	62.03%
Storage:	31.55%	16.42%
Peaking:	40.91%	21.28%

Issued:	September 17, 2015		Issued by:	WCHColes
Effective:	November 1, 2015			Treasurer
Authorized	by NHPUC Order No	in Docket No. DG15-	dated	

APPENDIX D

Firm Sales Service Re-Entry Fee Bill Adjustment (continued)

The Re-Entry Fee shall be calculated and filed with the Commission each year with the Winter Cost of Gas filing. The following Firm Sales Service Re-Entry Fee Unit Charge shall be applicable for the period of November 1, 2015 through October 31, 2016.

Effective Dates:	November 1, 2015 – October 31, 2016
Annual Average Unit Cost:	\$ 248.62
25% - Annual Charge for Re-Entry Fee:	\$ 62.16
Monthly Unit Charge for Re-Entry Fee:	\$ 5.18

Issued:	September 17, 2015	Issued by:	WLACILED
Effective:	November 1, 2015		Treasurer
Authorized	by NHPUC Order No.	in Docket No. DG 15 dated	

Anticipated Cost of Gas

New Hampshire Division
Period Covered: May November 1, 2015 - October 31, 2015 May 30, 2016

(Col 1)	y November 1, 2013	- •	(Col 2)	J iway 30, 2010	(Col 3)
ANTICIPATED DIRECT COST OF GAS			(0012)		(0013)
Purchased Gas:					
Demand Costs:	\$ 428,609	\$	2,512,004		
Supply Costs:	\$ 1,789,330	\$	14,488,622		
Storage & Peaking Gas:					
Demand, Capacity:	\$ 456,665	\$	6,035,707		
Commodity Costs:	\$ 66,477	\$	3,129,201		
Hedging (Gain)/Loss	\$	\$	83,993		
Interruptible Included Above	\$	\$	-		
Inventory Finance Charge	\$ 	\$	3,483		
Capacity Release	\$	\$	(3,401,720)		
Total Anticipated Direct Cost of Gas				\$ 2,741,083	\$ 22,851,291
ANTICIPATED INDIRECT COST OF GAS					
Adjustments:	(470 700)	•	(0.004.500)		
Prior Period Under/(Over) Collection Interest	\$ (470,799) \$ (11,419)	\$ \$	(2,001,586) 3,131		
Refunds	\$ (11,413)	\$	-		
Interruptible Margins	\$	\$			
Total Adjustments				\$ (482,218)	\$ (1,998,455)
Working Capital:					
Total Anticipated Direct Cost of Gas	\$ 2,741,083	\$	22,851,291		
Working Capital Percentage Working Capital Allowance	0.082% \$ 2,258	\$	<u>0.082%</u> 18,821		
Plus: Working Capital Reconciliation (Acct 182.11)	\$ (387)	\$	(3,542)		
Total Working Capital Allowance				\$ 1,871	\$ 15,279
Bad Debt:					
Bad Debt Allowance	\$ 29,333	\$	251,100		
Plus: Bad Debt Reconciliation (Acct 182.16)	\$ 921	\$	(62,204)		
Total Bad Debt Allowance				\$ 30,254	\$ 188,896
Local Production and Storage Capacity					\$ 420,658
Miscellaneous Overhead-18.722.99% Allocated to Sur	mmer Winter-Seaso	n		\$ 95,875	\$ 394,798
Total Anticipated Indirect Cost of Gas				\$ (354,218)	\$ (978,823)
Total Cost of Gas				\$ 2,386,865	\$ 21,872,467
Issued: April 16 September 17, 2015				Issued By:	
Effective Date: May 1, November 1, 2015					Treasurer

CALCULATION OF FIRM SALES COST OF GAS RATE

Period Covered: May 1, 2014 - October 31, 2015 November 1, 2015 - April 30, 2016

Period Covered: May 1, 2	914 - October 31, 2013 November 1, 20	015 - April 30, 2016	<u>)</u>	
(Col 1)	(Col 2)		(Col 3)	
Total Anticipated Direct Cost of Gas Projected Prorated Sales: (05/01/15 - 10/31/15) (11/01/15 - 04/30/16) Direct Cost of Gas Rate	\$2,741,083 7,371,305	\$22,851,291 33,294,125	\$0.3719	\$0.6863 per therm
	4005.075			 ·
Demand Cost of Gas Rate Commodity Cost of Gas Rate Total Direct Cost of Gas Rate	\$885,275 \$1,855,808 \$2,741,083	\$5,145,991 \$17,705,300 \$22,851,291	\$0.1201 \$ <u>0.2518</u> \$0.3719	\$0.1546 per therm \$0.5318 per therm \$0.6864 per therm
Total Anticipated Indirect Cost of Gas Projected Prorated Sales (05/01/15 - 10/31/15) (11/01/15 - 04/30/16) ndirect Cost of Gas	(\$354,218) 7,371,305	(\$978,824) 33,294,125	(\$0.0481)	(\$0.0294) per therm
TOTAL PERIOD AVERAGE COST OF GAS			\$ 0.3238	\$0.6570 per therm
Period ending under-collection as determined on 06/18/15 Projected sales (07/01/15 – 10/31/15)	(\$271,903)			
Projected Sales (07/01/15 - 10/31/15) Per unit change in Cost of Gas (07/01/15 - 10/31/15)	4,853,316 (\$0.0560)			
+ Under-collection w/o rate adjustement as contained in NUI's COG Report dated J				
RESIDENTIAL COST OF GAS RATE07/01/15 11/01/15	COGwr	\$0.2678	<u>\$0.6570</u>	per therm
	Maximum (COG+25%)	\$0.41 <u>21</u>	\$0.8213	
RESIDENTIAL COST OF GAS RATE - 05/01/15 CHANGE IN PER UNIT COST RESIDENTIAL COST OF GAS RATE - 07/01/15			\$0.3238 (\$0.0560) \$0.2678	
COM/IND LOW WINTER USE COST OF GAS RATE - 07/01/145-11/01/15	COGwI	\$ 0.2052	\$0.6462	per therm
	Maximum (COG+25%)	\$0.3265	<u>\$0.8078</u>	
COM/IND LOW WINTER USE COST OF GAS RATE - 05/01/15 CHANGE IN PER UNIT COST COM/IND LOW WINTER USE COST OF GAS RATE - 07/01/16			\$0.2612 (\$0.0560) \$0.2052	
C&I HLF DEMAND COSTS ALLOCATED PER SMBA PLUS: RESIDENTIAL DEMAND RELOCATION TO C7I HLF C&I HLF TOTAL ADJUSTED DEMAND COSTS C&I HLF PROJECTED PRORATED SALES (11/1/15-04/30/16) DEMAND COST OF GAS RATE	\$353,913 \$9,361 \$363,275 3,239,784 \$0,1121			
C&I HLF COMMODITY COSTS ALLOCATED PER SMBA PLUS: RESIDENTIAL COMMODITY COSTS C&I HLF TOTAL ADJUSTED COMMODITY COSTS C&I HLF PROJECTED PRORATED SALES (11/1/15-04/30/16) COMMODITY COST OF GAS RATE	\$1,833,704 (\$8,212) \$1,825,492 3,239,784 \$0.5635			
INDIRECT COST OF GAS	(\$0.0294)			
TOTAL C&I HLF COST OF GAS RATE	\$0.6462			
COM/IND HIGH WINTER USE COST OF GAS RATE - 07/01/15 11/01/15	COGwh	\$ 0.2737	\$0.661 <u>6</u>	per therm
	Maximum (COG+25%)	\$0.4121	\$0.8270	
COM/IND HIGH WINTER USE COST OF GAS RATE - 05/01/15 CHANGE IN PER UNIT COST COM/IND HIGH WINTER USE COST OF GAS RATE - 07/01/15			\$0.3297 (\$0.0560) \$0.2737	
C&ILLF COMMODITY COSTS ALLOCATED PER SMBA PLUS RESIDENTIAL DEMAND REALLOCATION TO C&I LLF C&I LLF TOTAL ADJUSTED DEMAND COSTS C&I LLF PROJECTED PRORATED SALES (11/01/15-04/30/16) DEMAND COST OF GAS RATE	\$2,404,210 \$63,592 \$2,467,802 15,077,044 \$0.1637			
C&I LLF COMMODITY COSTS ALLOCATED PER SMBA PLUS: RESIDENTIAL COMMODITY REALLOCATION TO C&I LLF C&I LLF TOTAL ADJUSTED COMMODITY COSTS C&I LLF PROJECTED PRORATED SALES (11/01/15-04/30/16) COMMODITY COST OF GAS RATE	\$7,950,719 (\$7) \$7,950,713 15,077,044 \$0.5273			
INDIRECT COST OF GAS	<u>(\$0.0294)</u>			
TOTAL C&I LLF COST OF GAS RATE	<u>\$0.6616</u>			
			11, >,	4 C.Q.

Local Delivery Adjustment Clause

Rate Schedule	RLIARA	DSM	ERC	ITM	RCE	RPC	LDAC
Residential Heating	\$0.0078 0.0099	\$ 0.0350 0.0297	\$ 0.0031 (0.0022)	\$0.0000	\$0.0000	\$0.0000	\$ 0.0446 0.0374
Residential Non-Heating	\$0.0078 0.0099	\$ 0.0350 0.0297	\$ 0.0031 (0.0022)	\$0.0000	\$0.0000	\$0.0000	\$ 0.0446 0.0374
Small C&I	\$0.0078 0.0099	\$ 0.0138 0.0146	\$ 0.0031 (0.0022)	\$0.0000	\$0.0000	\$0.0000	\$ 0.0234 0.0223
Medium C&I	\$0.0078 0.0099	\$ 0.0138 0.0146	\$ 0.0031 (0.0022)	\$0.0000	\$0.0000	\$0.0000	\$ 0.0234 0.0223
Large C&I	\$0.0078 0.0099	\$ 0.0138 0.0146	\$ 0.0031 (0.0022)	\$0.0000	\$0.0000	\$0.0000	\$ 0.0234 0.0223
No Previous Sales Service							

Issued: July 1, 2015 September 17, 2015

Effective: With Service Rendered On and After May 1, 2015 November 1, 2015

Authorized by NHPUC Order No. in Docket No., dated

Issued by:

Title: Treasurer

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NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION

SUMMER WINTER SEASON RESIDENTIAL RATES

Summer Winter Season May-2014 - October 2015 November 2015 - April 2016		Tariff Rates	Total Delivery Rates (Includes LDAC)	Total Billed Rates Tariff Rates, LDAC Plus Cost of Gas	
Residential Heating	Tariff Rate R 5: Monthly Customer Charge First 50 therms All usage over 50 therms LDAC Gas Cost Adjustment: Cost of Gas	\$21.36 \$0.5449 \$0.5449 \$0.5103 \$0.0374 \$0.2678 \$0.6570	\$21.36 \$0.5895 \$0.5823 \$0.5895 \$0.5477	\$21.36 \$0.8573	
Residential Heating Low income	Tariff Rate R 10: Monthly Customer Charge First 50 therms All usage over 50 therms LDAC Gas Cost Adjustment: Cost of Gas	\$8.54 \$0.2179 \$0.2496 \$0.2179 \$0.2041 \$0.0446 \$0.0374 \$0.2678 \$0.6570	\$8.54 \$0.2625 \$0.2553 \$0.2625 \$0.2415	\$8.54 \$0.5303	
Residential Non-Heating	Tariff Rate R 6: Monthly Customer Charge First 10 therms All usage over 10 therms LDAC Gas Cost Adjustment: Cost of Gas	\$21.36 \$0.4214 \$0.4214 \$0.0446 \$0.0374 \$0.2678 \$0.6570	\$21.36 \$0.4660 \$0.4588 \$0.4660 \$0.4588	\$21.36 \$0.7338 \$1.1158 \$0.7338 \$1.1158	
Residential Non-Heating Low income	Tariff Rate R 11: Monthly Customer Charge First 10 therms All usage over 10 therms LDAC Gas Cost Adjustment: Cost of Gas	\$15.52 \$0.3196 \$0.3196 \$0.0446 \$0.0374 \$0.2678 \$0.6570	\$15.52 \$0.3642 \$0.3570 \$0.3642 \$0.3570	\$15.52 \$0.6320 \$1.0140 \$0.6320 \$1.0140	

lssued: June 18	3-September 17, 2015
Effective Date:	JulyNovember 1, 2015

Authorized by NHPUC Order No. in Docket No. DG 15-, dated

Issued by:

NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION

SUMMER WINTER SEASON C&I RATES

May 2014 - Oct	Summer Winter Season tober 2015 November 2015 - April 2016	Tariff Rates	Total Delivery Rates (Includes LDAC)	<u>Total Billed Rates</u> Tariff Rates, LDAC Plus Cost of Gas
C&I Low Annual/High Winter	Tariff Rate G 40: Monthly Customer Charge First 75 therms All usage over 75 therms LDAC Gas Cost Adjustment: Cost of Gas	\$67.45 \$0.1615 \$0.1615 \$0.0234 \$0.0223 \$0.2737 \$0.6616	\$67.45 \$0.1849 \$0.1838 \$0.1849 \$0.1838	\$67.45 \$0.4586 \$0.8454 \$0.4586 \$0.8454
C&I Low Annual/Low Winter	Tariff Rate G 50: Monthly Customer Charge First 75 therms All usage over 75 therms LDAC Gas Cost Adjustment: Cost of Gas	\$67.45 \$0.1615 \$0.1615 \$0.0234 \$0.0223 \$0.2052 \$0.6462	\$67.45 \$0.1849 \$0.1838 \$0.1849 \$0.1838	\$67.45 \$0.3904 \$0.8300 \$0.3901 \$0.8300
C&I Medium Annual/High Winter	Tariff Rate G 41: Monthly Customer Charge All usage LDAC Gas Cost Adjustment: Cost of Gas	\$196.73 \$0.1622 \$0.2098 \$0.0234 \$0.0223 \$0.2737 \$0.6616	\$196.73 \$0.1856 \$0.2321	\$196.73 \$0.4593 \$0.8937
C&I Medium Annual/Low Winter	Tariff Rate G 51: Monthly Customer Charge First 1,0001,300 therms All usage over 1,0001,300 therms LDAC Gas Cost Adjustment: Cost of Gas	\$196.73 \$0.1183 \$0.1520 \$0.0958 \$0.1238 \$0.0234 \$0.0223 \$0.2052 \$0.6462	\$196.73 \$0.1417 \$0.1743 \$0.1192 \$0.1461	\$196.73 \$0.3469 \$0.8205 \$0.3244 \$0.7923
C&I High Annual/High Winter	Tariff Rate G 42: Monthly Customer Charge All usage LDAC Gas Cost Adjustment: Cost of Gas	\$1,124.19 \$0.1066 \$0.1764 \$0.0234 \$0.0223 \$0.2737 \$0.6616	\$1,124.19 \$0.1300 \$0.1987	\$1,124.19 \$0.4037 \$0.8603
C&I High Annual/Low Winter	Tariff Rate G 52: Monthly Customer Charge All usage LDAC Gas Cost Adjustment: Cost of Gas	\$1,124.19 \$0.0707 \$0.1541 \$0.0234 \$0.0223 \$0.2052 \$0.6462	\$1,124.19 \$0.0941 \$0.1764	\$1,124.19 \$0.2993 \$0.8226

Issued: June 18 September 17, 2015	Issued by:	NICHCE	200
Effective Date: JulyNovember 1, 2015		Title:	Treasurer
Authorized by NHPUC Order No. in Docket No. DG 15-, dated			

NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION

SUMMERWINTER SEASON C&I RATES

May 2014 - Octo	Summer Winter Season Ober 2015 November 2015 - April 2016	Tariff Rates	Delive	otal ery Rates es LDAC)
C&I Low Annual/High Winter	Tariff Rate T 40: Monthly Customer Charge First 75 therms All usage over 75 therms	\$67.45 \$0.1615 \$0.1615	\$0.1849 \$0.1849	\$67.45 \$0.1838 \$0.1838
	LDAC	\$0.0234 <u>\$0.0223</u>		
C&I Low Annual/Low Winter	Tariff Rate T 50: Monthly Customer Charge First 75 therms All usage over 75 therms	\$67.45 \$0.1615 \$0.1615	\$0.1849 \$0.1849	\$67.45 <u>\$0.1838</u> <u>\$0.1838</u>
	LDAC	\$0.0234 \$0.0223		
C&I Medium Annual/High Winter	Tariff Rate T 41: Monthly Customer Charge	\$196.73		\$196.73
	All usage	\$ 0.1622 \$0.2098	\$0.1856	<u>\$0.2321</u>
	LDAC	\$0.0234 <u>\$0.0223</u>		
C&I Medium Annual/Low Winter	Tariff Rate T 51: Monthly Customer Charge First 1,000 1,300 therms All usage over 1,000 1,300 therms	\$196.73 \$0.1183 \$0.1520 \$0.0925 \$0.1238 \$0.0234 \$0.0223	\$0.1417 \$0.1159	\$196.73 <u>\$0.1406</u> <u>\$0.1148</u>
		\$0.0234 <u>\$0.0223</u>		
C&I High Annual/High Winter	Tariff Rate T 42: Monthly Customer Charge	\$1,124.19		\$1,124.19
	All usage	\$0.1066 <u>\$0.1764</u>	\$ 0.1300	<u>\$0.1987</u>
	LDAC	\$0.0234 \$0.0223		
C&I High Annual/Low Winter	Tariff Rate G 52: Monthly Customer Charge	\$1,124.19		\$1,124.19
	All usage	\$0.0707 <u>\$0.1541</u>	\$0.0941	<u>\$0.1764</u>
	LDAC	\$0.0234 <u>\$0.0223</u>		
C&I Interruptible Transportation	Tariff Rate IT: Monthly Customer Charge	\$170.21		\$170.21
	First 20,000 therms All usage over 20,000 therms	\$0.0407 \$0.1299 \$0.0347 \$0.1108	\$0.0407 \$0.0347	\$0.1299 \$0.1108

Issued: June 18, September 17, 2015 Issued by:

Effective: With Service Rendered On and After July November 1, 2015

Authorized by NHPUC Order No. in Docket No. DG 15-, dated

APPENDIX A

Schedule of Administrative Fees and Charges

<u>I. Supplier Balancing Charge:</u> \$0.77per MMBtu of Daily Imbalance Volumes

- Updated effective every November 1 to reflect the Company's latest balancing resources and associated capacity costs.
- Daily Imbalance Volumes represent the difference between ATV and ATV adjusted for actual EDDs.

II. Peaking Service Demand Charge: \$18.86-23.40 per MMBtu per MDPQ per month for November 20145 through April 20156.

• Updated effective every November 1 to reflect the Company's Peaking resources and associated costs.

III. Company Allowance Calculation: 0.6598% - Provided in Attachment 3 to Schedule 10

IV. Supplier Services and Associated Fees:

<u>SERVICE</u>	PRICING
Pool Administration (required)	• \$0.10/month/customer billed @ marketer level
Non-Daily Metered Pools only	
Standard Passthrough Billing (required)	• \$0.60/customer/month billed @ marketer level
Standard Complete Billing (optional – Passthrough Billing fee not required if this service is elected)	• \$1.50/customer/month billed @ marketer level
Customer Administration (required)	• \$10/customer/switch billed @ marketer level

Issued:	November 4, 2014 September	r 17, 2015	Issued by:	WCHColes
Effective:	<u>November</u> 1, 2014 <u>5</u>			Treasurer
Authorized	l by NHPUC Order No.	in Docket No. DG 15	- , dated	

APPENDIX D

Firm Sales Service Re-Entry Fee Bill Adjustment (continued)

The Re-Entry Fee shall be calculated and filed with the Commission each year with the Winter Cost of Gas filing. The following Firm Sales Service Re-Entry Fee Unit Charge shall be applicable for the period of November 1, 20145 through October 31, 20156.

Effective Dates:	November 1, <u>2014</u> <u>2015</u> – October 31, <u>2015</u> <u>2016</u>
Annual Average Unit Cost:	\$ 277.85 248.62
25% - Annual Charge for Re-Entry Fee:	\$ 69.46 <u>62.16</u>
Monthly Unit Charge for Re-Entry Fee:	\$ 5.79 <u>5.18</u>

Issued:	November 4 September	<u>1</u> 7, 2014 <u>5</u>	Issued by:	Whales
Effective:	November 1, 2014 <u>5</u>			Treasurer
Authorized	by NHPUC Order No	in Docket No. DG 15	_, dated	

APPENDIX C

Capacity Allocators

Capacity Allocators shall be calculated and filed with the Commission each year with the Winter Cost of Gas filing. The following Capacity Allocators shall be applicable for capacity assignments during the period of November 1, 20145 through October 31, 20156.

Commercial and Industrial

	<u>High Winter Use</u>	Low Winter Use
Pipeline:	29,50 <u>27.54%</u>	62.06 <u>62.03%</u>
Storage:	31.86 <u>31.55%</u>	17.14 <u>16.42%</u>
Peaking:	38.64 <u>40.91%</u>	20.80 21.28%

Issued: November 4 2014, September 17,2015	Issued by:	MCHColes
Effective: November 1, 2014 <u>5</u>		Treasurer
Authorized by NHPUC Order No in Docket No. DG15	_, dated	.